

CERTIFICATE

2017

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

NEMAHA-BROWN WS JT # 7

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	319,068	164,154	4,411
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		319,068	164,154	4,411
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA	17785 495
BROWN	15619 976
JACKSON	31681 90
ATCHISON	648 230
0	37,22,891
Total Assessed Valuation	0
	November 1, 2016 Valuation

Rodney Lewis Pres
David Jett

Attest: *Aug 29* 2016
Mary Kay Schulte
County Clerk

Glen Hennig
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 161,763
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 161,763

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 242,380	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 760,633	
5b. Personal property 2015	- 1,010,037	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	254,687	
7. Total valuation adjustment (sum of 4, 5c, 6)	497,067	
8. Total estimated valuation July, 1, 2016	37,223,886	
9. Total valuation less valuation adjustment (8 minus 7)	36,726,819	
10. Factor for increase (7 divided by 9)	0.01353	
11. Amount of increase (10 times 3)	+ \$ 2,189	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 163,952	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	163,952	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 202	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 164,154	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	161,763	8,047	135	1,374	13
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	161,763	8,047	135	1,374	13

County Treas Motor Vehicle Estimate

8,047

County Treas Recreational Vehicle Estimate

135

County Treas 16/20M Vehicle Estimate

1,374

County Treas Commercial Vehicle Tax Estimate

503

County Treas Watercraft Tax Estimate

13

MVT Factor 0.04975

RVT Factor 0.00083

16/20M Factor 0.00849

Comm Veh Factor 0.00311

Watercraft Factor 0.00008

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	71,606	214,787	144,842
Receipts:			
Ad Valorem Tax	161,539	161,763	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	6,037	8,236	8,047
Recreational Vehicle Tax	74	110	135
16/20M Vehicle Tax		1,403	1,374
Commercial Vehicle Tax	392	418	503
Watercraft Tax		20	13
LAVTR			0
Redemption			
State of Kansas			
JBN refund	20		
Transfer from Savings			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	184		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	168,246	171,950	10,072
Resources Available:	239,852	386,737	154,914
Expenditures:			
Bank Charges	31	10,000	10,000
Supplies/Insurance	253	100,000	100,000
Engineer		40,750	70,000
Board Expense	927	10,000	10,000
Rent/Phone	3,163	13,000	13,000
Wages	2,947	15,000	20,000
Publication	287	3,145	3,145
David Ziet	15,942	30,000	30,000
Dam Construction		20,000	57,000
Dues	1,515		5,923
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	25,065	241,895	319,068
Unencumbered Cash Balance Dec 31	214,787	144,842	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	168,251	241,895	319,068
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			319,068
Tax Required			164,154
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			164,154

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
NEMAHA-BROWN WS JT # 7
NEMAHA

will meet on August 25, 2016 at 6:00 pm at NM-BR Watershed Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Hennigan's residence and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA (home county) BROWN, JACKSON, ATCHISON

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	25,065	4.981	241,895	4.753	319,068	164,154	4.410
Debt Service							
Non-Budgeted Funds							
Totals	25,065	4.981	241,895	4.753	319,068	164,154	4.410
Less: Transfers	0		0		0		
Net Expenditures	25,065		241,895		319,068		
Total Tax Levied	156,771		161,763		XXXXXXXXXXXXXX		
Assessed Valuation:	31,476,266		34,029,793		37,223,886		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Glenn Hennigan

0

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Death Notice
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice-Ordinance-Report
In the issue thereof date August 3, 2016
Second insertion thereof in the issue thereof date August 3, 2016
Third insertion thereof in the issue thereof date August 3, 2016

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matthew Diehl
This 2 day of August, 2016



My commission expires on the 15th day of January, 2017

Joyce K. Diehl

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2016

Notice of Budget Hearing
The governing body of
NEMAHAN, KANSAS
will meet on the 22nd day of August, 2016 at 6:00 p.m. at Nemaha Veterans Office, Western, Mo. for the purpose of hearing
Detailed budget information is available at Glenn Hennigan's residence or call 785-457-4238
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2015		2016		Proposed Budget 2017		Est. Tax Rate
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	
General	25,005	4.981	241,895	4.733	319,008	104,124	4.410
Non-Budgeted Funds							
Totals	25,005	4.981	241,895	4.733	319,008	104,124	4.410
Less Transfers							
Net Expenditures	25,005		241,895		319,008		
Net Tax Collected	136,171		161,733		319,008		
Total Tax Collected	31,476,285		34,023,733		37,223,008		
Outstanding Indebtedness							
Jan 1							
G.O. Bonds							
No-Fund Warrant							
Lease Pur. Princ							
Total							
* Tax rates are expressed in mills.							
/s/ Glenn Hennigan							